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A RESOLUTION

BY: COUNCILMEMBER CASAR MITCHELL

08-R-1219

Kwame
Hill
A RESOLUTION EXPRESSING ATLANTA CITY COUNCIL SUPPORT TO EXPLORE THE USE OF ZERO BASED BUDGETING AS A TOOL IN THE DEVELOPMENT OF THE 2010 AND SUBSEQUENT CITY BUDGETS; AND FOR OTHER PURPOSES.

Elisia
h. Hoon
Clair Muller
Uany Nunez

WHEREAS, WHEREAS, the City is in the midst of an unprecedented \$140,000,000.00 shortfall in the 2009 General Fund Budget; and

WHEREAS, the City Council desires to consider implementation of innovative approaches that may assist in more efficient, accurate and cost effective ways in which the City can prepare and manage its budget operations; and

WHEREAS, Zero Based Budgeting (ZBB) is an approach to budgeting which may serve the City as a tool to assist in its efforts to be more efficient in its budget operations and management; and

WHEREAS, ZBB is designed to require consideration of the actual need for specific projects, operations, or items traditionally taken for granted; and

WHEREAS, the Council is interested in having the Chief Financial Officer and Budget Chief to explore and evaluate the possibility of using ZBB as a means in the development of the 2010 and subsequent City Budgets

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, to direct and support the Chief Financial Officer and Budget Chief in the exploration and evaluation of Zero Based Budgeting (ZBB) as a tool in the development and management of the 2010 and subsequent City Budgets.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is directed to provide a report to Council, through the Finance/Executive Committee, on the feasibility and practicality of using ZBB by the City before the end of the 2008 calendar year and prior to commencing planning for the 2010 City Budget.

BE IT FINALLY RESOLVED, that any legislation in conflict with this resolution is hereby waived to the extent of the conflict.